CITY COUNCIL WORKSHOP

MAY 24, 2011

NORTH INDUSTRIAL CORRIDOR

JOE PAJOR

Public Works & Utilities



BACKGROUND

- Groundwater pollution identified in 1984 on a 4,000 acre site
- Listed as EPA Superfund site in 1990
- 19-year TIF District formed by the City in
 1996 to address the groundwater pollution
- Delisted from Superfund status in 1996 due to the formation of the City/KDHE Settlement Agreement and the TIF District

NIC UPDATE

TIF DISTRICT

Two types of TIF districts

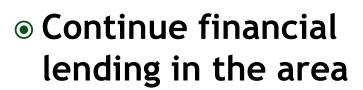
 NIC is the same model used to successfully remediate the Gilbert & Mosley site

Econ. Development TIF	Environmental TIF
Based on incremental growth in property values	 Based on decremental change in property values due to pollution exposure

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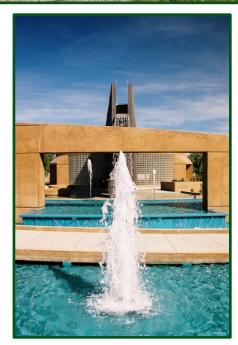
GOALS OF THE PROJECT

 Clean up the groundwater pollution to protect public health



 Protect the rest of the tax base of the City, County, and School District from paying the remediation costs





PROGRESS

Step	Phase	Timeframe
1	Investigate Remediation Options	1997 - 2007
2	Study Feasibility of Remediation Options	2007 - 2011
3	Design Improvements	2012 - 2013
4	Construct Improvements	2014 - 2015
5	Remediation Operations	2015 - 2085

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COSTS

Potential Cleanup Actions

\$22 million



- Pollution Monitoring
- 3 Pumping Wells

\$30.3 million

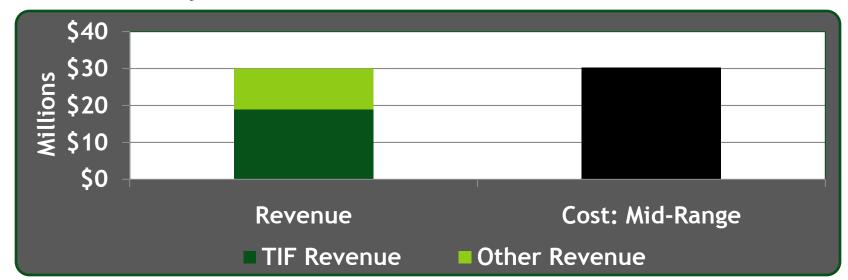
- Pollution Monitoring
- 6 Pumping Wells

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PROJECT FUNDING

- Provide revenue that will fund the projects
- Responsible parties will also pay
- Similar to the financing used for the Gilbert
 & Mosley area



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NEXT STEPS

- 1) Finalize Feasibility Study
- 2) Pursue funding from responsible parties

- 3) Design and construct remediation improvements
- 4) Consider extension of the TIF District

